| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 19 | \$7,701.50 |
|  | Scheduled Cost | 47 | \$15,508.27 |
| 2.0 Felony DUI |  |  |  |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 23 | \$7,205.91 |
|  | Scheduled Cost | 60 | \$49,669.05 |
| 4.0 Felony Sex |  |  |  |
|  | Scheduled Cost | 3 | \$1,474.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 95 | \$15,173.04 |
|  | Scheduled Cost | 160 | \$39,466.97 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 23 | \$11,711.23 |
|  | Scheduled Cost | 27 | \$16,686.00 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 3 | \$1,320.00 |
|  | Scheduled Cost | 3 | \$2,080.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 111 | \$25,768.16 |
|  | Scheduled Cost | 123 | \$29,503.23 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 435 | \$41,228.19 |
|  | Scheduled Cost | 494 | \$98,276.68 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 5 | \$2,675.00 |
|  | Scheduled Cost | 6 | \$1,400.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 1 | \$100.00 |
|  | Scheduled Cost | , | \$1,755.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | 1 | \$1.00 |
|  | Scheduled Cost | 377 | \$61,828.00 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine | 16 | \$6,610.23 |
|  | Scheduled Cost | 20 | \$1.919,00 |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$600.00 | \$0.00 | \$663.20 | \$20.00 | \$1,974.62 | \$300.00 | \$60.00 | \$0.00 | \$2,120.00 | \$8,725.77 | \$100.00 | \$180.00 | \$7,540.00 | \$400.00 |
| 22 Document Storage | \$600.00 | \$0.00 | \$683.00 | \$20.00 | \$1,940.00 | \$300.00 | \$60.00 | \$0.00 | \$2,120.00 | \$8,598.56 | \$100.00 | \$180.00 | \$7,540.00 | \$400.00 |
| 42 Medical Costs | \$451.00 | \$0.00 | \$582.00 | \$37.00 | \$712.00 | \$110.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$110.00 | \$0.00 | \$110.00 | \$5.00 | \$360.00 | \$55.00 | \$10.00 | \$0.00 | \$340.00 | \$2,055.00 | \$25.00 | \$45.00 | \$1,885.00 | \$90.00 |
| 76 Child Advocacy Fee | \$220.00 | \$0.00 | \$160.00 | \$10.00 | \$700.00 | \$110.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$659.87 | \$110.00 | \$20.00 | \$0.00 | \$578.00 | \$4,110.00 | \$40.00 | \$90.00 | \$3,770.00 | \$180.00 |
| 97 SA Automation Fee | \$48.00 | \$0.00 | \$62.00 | \$2.00 | \$166.00 | \$24.00 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122 PD Automation | \$36.00 | \$0.00 | \$28.00 | \$2.00 | \$130.00 | \$22.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$360.00 | \$0.00 | \$280.00 | \$20.00 | \$1,300.00 | \$220.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County General Fund | \$8890.00 | \$0.00 | \$8747.00 | \$259.00 | \$20,367.48 | \$3787.00 | \$562.00 | \$0.00 | \$16767.23 | \$51799.35 | \$685.50 | \$1046.00 | \$17731.00 | \$448.00 |
| 10 State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$318.00 | \$1,647.00 | \$0.00 | \$0.00 | \$1,131.00 | \$0.00 |
| 11 Violent Crime | \$2,412.00 | \$0.00 | \$2,956.70 | \$100.00 | \$5,736.00 | \$852.00 | \$193.00 | \$0.00 | \$350.00 | \$1,230.00 | \$0.00 | \$0.00 | \$1,508.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1, $\$ 0.00$ | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$31,500.23 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$253.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$0.00 | \$1,600.00 | \$0.00 | \$0.00 | \$1,100.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$750.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 54 DUI Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 58 Spinal Cord Trust | \$0.00 | \$0.00 | \$80.00 | \$0.00 | \$0.00 | \$55.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$630.00 | \$0.00 | \$490.00 | \$35.00 | \$1,326.00 | \$1,760.00 | \$40.00 | \$0.00 | \$2,425.00 | \$8,268.00 | \$155.00 | \$0.00 | \$1,508.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$242.00 | \$0.00 | \$0.00 | \$1,536.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$972.27 | \$0.00 | \$735.92 | \$520.00 | \$3,422.00 | \$3,630.00 | \$100.00 | \$0.00 | \$1,327.00 | \$4,140.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$532.00 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$180.00 | \$0.00 | \$70.00 | \$5.00 | \$678.00 | \$55.00 | \$10.00 | \$0.00 | \$320.00 | \$2,064.00 | \$155.00 | \$0.00 | \$754.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$392.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$1,653.00 | \$0.00 | \$0.00 | \$377.00 | \$0.00 |

